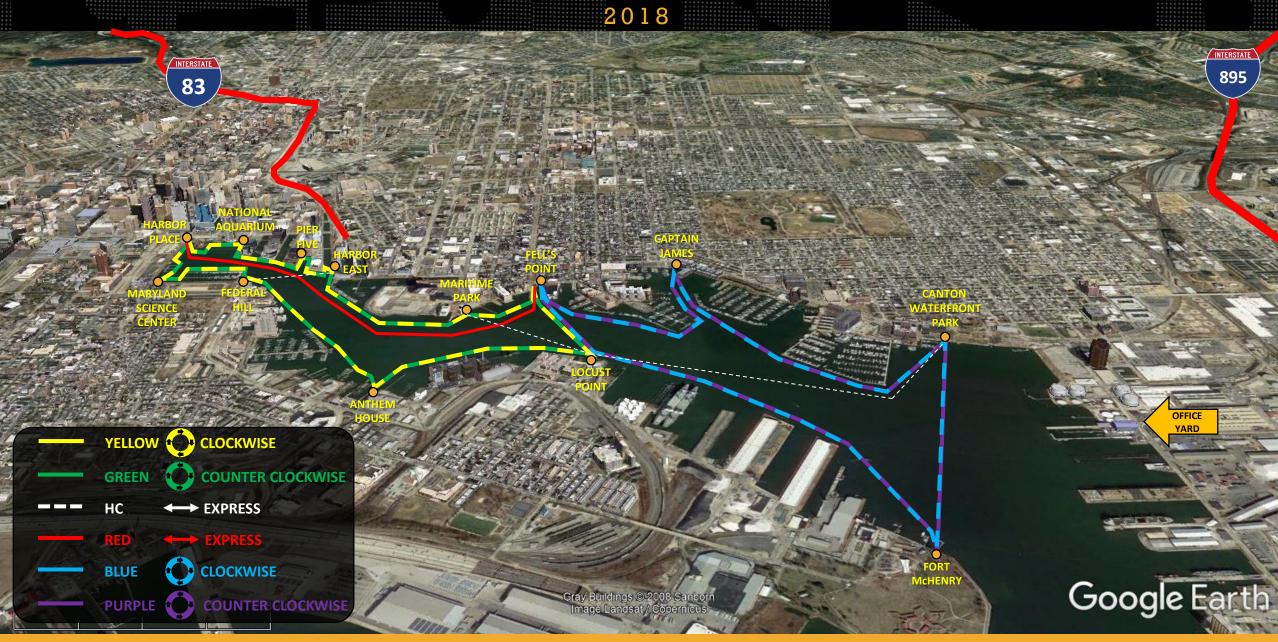
(II) WATERTAXI

ROUTES & STOPS



VESSEIS & CREW

2018

EXISTING FLEET

- 17 Commercial Passenger Vessels
- 678 Combined Seats
- Built in TARPON SPRINGS, FL

NEW VESSELS

- 5 Commercial Passenger Vesse
- 245 Combined Seats
- Built in BALTIMORE, MD





VESSEIS & CREW

2018 VESSEL CLASS

ANTHEM CLASS

Key's Anthem
Cal's Streak
Thurgood's Justice
Billie's Voice
Edgar's Muse

INDY CLASS CORINTHIAN CLASSOLDPORT CLASS

Indefatigable Alert II Alacrity
Indomitable Celerity Nimble
Insatiable Fair City II Spry
Invictus Swift

KANE CLASS

E.M. Kane Endeavor

TRIDENT CLASS

Downtown Goin' Places

EVANS CLASS

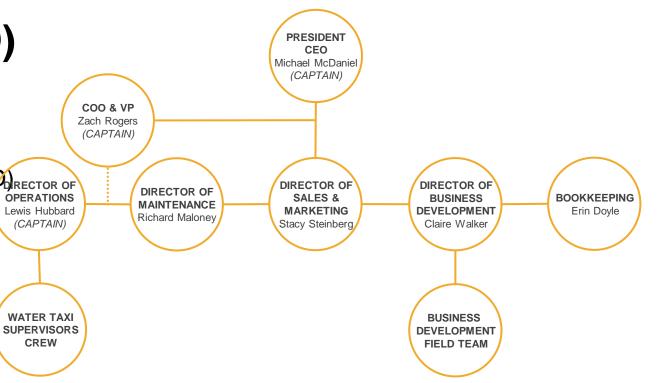
Oriole Raven

VESSEIS & CREW

2018

2018 STRENGTH (PROJECTED)

- 86 Employees
 - 35 Captains (50+ Ton Merchant Mariner)
 - 36 Deckhands (MD Boater Safety / CPR / AE PARECTOR OF
 - 8 Development Team Members ("Field Team")
 - 7 Managers/Directors
 - 70+% Baltimore City Residents



TICKEI, PASSES, & CHARTERS

2018 PRODUCTS

1-DAY

- \$16 ADULT (13 64)
- \$ 14 SENIOR (65+)
- \$ 9 CHILDREN (3 12)
- \$ 9 TWILIGHT (90 Min Prior to Close)
- \$ 5 MILITARY

SEASONAL PASS

• \$ 250 ADULT (13 – 64)

Seasonal passholders can travel with up to three accompanied children.

OPTION 3 CHARTER

- 100 Passengers
- \$ 1,600 Per Hour

2-DAY (1-DAY + \$5)

- \$21 ADULT (13 64)
- \$19 SENIOR (65+)
- \$ 14 CHILDREN (3 12)

OPTION 1 CHARTER

- 25 Passengers
- \$ 400 Per Hour

STACY STEINBERG

Director of Sales & Marketing

BALTIMORE WATER TAXI

1800 S Clinton Street; Ste C Baltimore, MD 21224-5823

o: 410.563.3900 x301

m: 404.909.0361 f: 410.276.3125

10-PACK (ONE WAY)

- \$ 40 ADULT (13 64)
- \$ 35 SENIOR (65+)
- \$ 30 CHILDREN (3 12)

OPTION 2 CHARTER

- 49 Passengers
- \$ 784 Per Hour
- New Boats

HOW WE ARE CROWING OUR GUESTS

NEW PRODUCTS

We're expanding our appeal to locals and hitting new customer segments by offering new products

One-Ways 10-Pack Pass - \$40

Targeted to locals who don't ride enough to merit a full year pass, but who want to use us multiple times throughout the year at a competitive price point

Retail Charters - Varied

We're rolling out events-based charters for those who don't want to book an entire boat to themselves, but want to pay for a seat on an exclusive experience boat. Ex. Special event route, happy hour crawl, etc.

2-Day Pass - \$5 add-on

For tourists who want to ride a little bit all weekend, this ticket is only a \$5 add-on to the all-day ticket price to encourage upselling.

(II) WATERTAXI