



TRANSIT
CHOICES



MDOT CTP Briefing

Transit Choices
February 13, 2025



CTP Overview

- Thanks to the Moore-Miller Administration, the balanced CTP for FY 25-30 includes an **additional \$420 million** in new State transportation funding annually, beginning in FY 2026.
- This allows the Department to fully leverage all available federal funding and financing, resulting in **\$695 million annually for the State's transportation network.**



Baltimore City Investments

- Thanks to your advocacy, the Final CTP proposes transformative investments in Baltimore City.
- The Moore-Miller Administration is committed to **ending the cycle of disinvestment** at the Maryland Transit Administration (MTA) and getting our system **back on track**.
 - Fulfills Secretary Wiedefeld's commitment to hire 200 new positions at MTA.
 - Meets full Transit Safety & Investment Act state of good repair (SGR) investment thresholds.
 - Investments include Light Rail system electrical substation replacements; station, platform, communications, and mobility improvements to the Metro; and MARC improvements.
 - Funds Amtrak 'mega' projects in the City, including the Frederick Douglass Tunnel replacement.
 - Provides \$152 million to continue to advance Red Line project development activities.



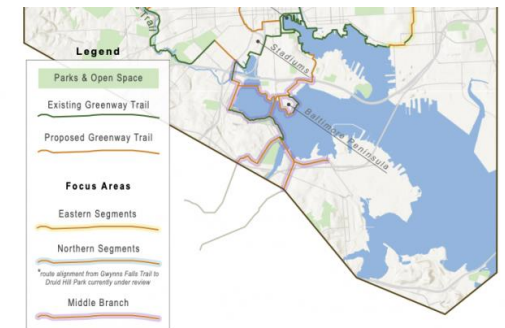
Baltimore City Investments: Light Rail Modernization

- The Final CTP fully funds the **\$1.38 billion** Light Rail Modernization program. This transformative investment will enable a reliable, accessible and frequent system.
 - Fully leverages the **historic \$213 million federal grant** to buy new Light Rail vehicles and funds important communication upgrades, upgraded vehicle maintenance facilities, and overhauled stations to accommodate the modern, low-floor vehicles.
 - Critically ensuring the current light rail system is in a state of good repair is important for **positioning the Red Line for future federal investment**.
 - This program represents the first significant new investment in our Light Rail system since its creation. When complete, the system will provide frequent, reliable and affordable high-quality transit for everyday Baltimoreans and businesses, as well as visitors and tourists to our wonderful region.



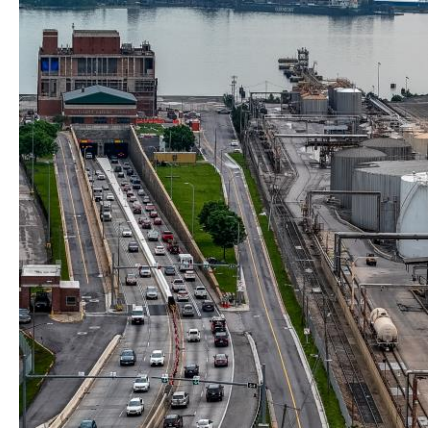
Key Baltimore City Investments: Local Aid

- Highway User Revenue
 - Maintains funding commitments to the Highway User Revenue program.
- Locally Operated Transit Systems
 - Provides capital funding, including pass-through federal transit funding, to the City DOT. Includes ferry and bus acquisitions and ferry and bus station improvements.
 - Maintains operating support to City DOT for LOTS.
- Local Grants
 - Provides capital support to rehabilitation and repaving of Hanover Street Bridge.
 - Provides funding through the Kim Lamphier and Transportation Alternative programs for City active transportation projects.
 - State contribution to West Baltimore United Reconnecting Communities grant.
 - More than \$8 million in ADA Street and Sidewalk Improvements in Baltimore City.



Key Baltimore City Investments: MDTA & MPA

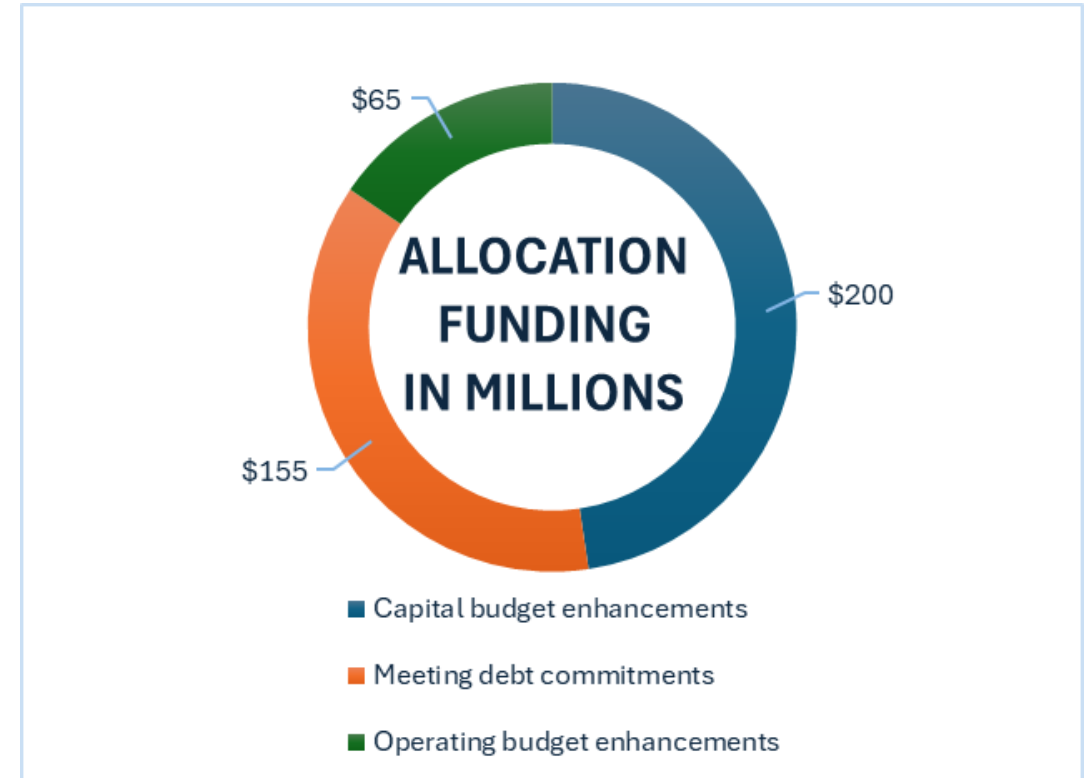
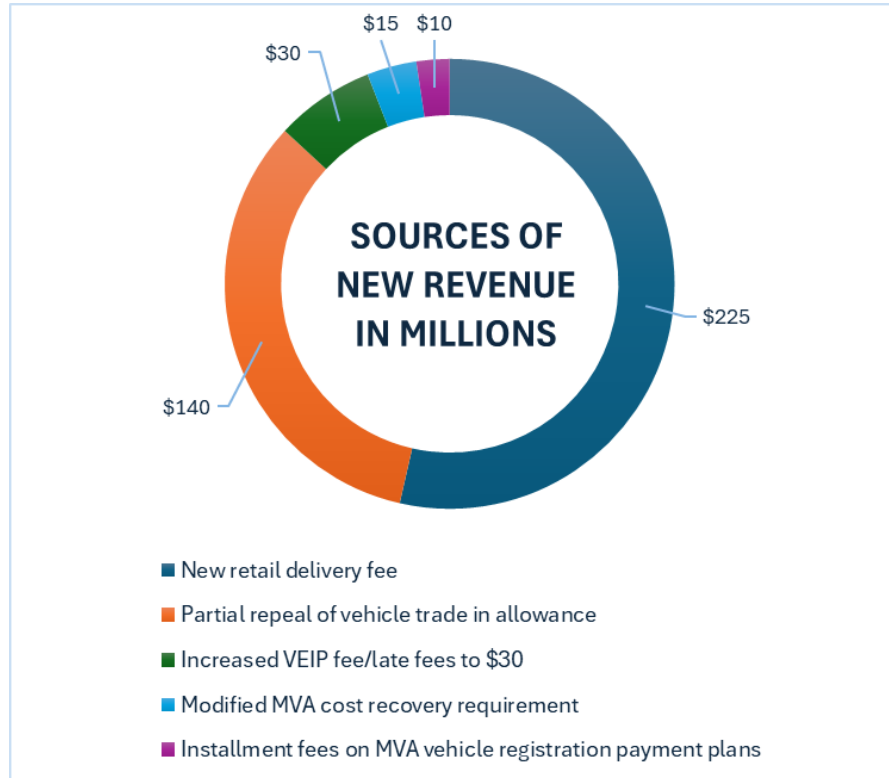
- Maryland Transportation Authority:
 - Advances funding for the \$1.9 billion replacement of the Francis Scott Key Bridge.
 - Supports the State's first Mega grant for the \$160 million I-895 Baltimore Harbor Tunnel project, which will advance automated tolling, improve truck and motorist safety, replace aging bridges, and address railroad crossing issues.
- Maryland Port Administration:
 - Fully matches the **almost \$150 million Clean Ports Program** award to electrify operations at the Port of Baltimore, estimated to reduce GHG emissions by 30%.
 - Fully matches the **\$31 million INFRA grant** to rebuild Berth 11 at the Dundalk Marine Terminal, a nearly 60-year-old berth.
 - Maintains required State match for the U.S. Army Corps of Engineers Mid-Bay Chesapeake Island Project, an environmental restoration/beneficial dredged materials project.



Mid-Chesapeake Bay Island
Ecosystem Restoration



Revenue Sources & Allocation



Questions?

Thank you.

